

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

*Small PHA Plan Update for the
Housing Authority of the City of Marlin*
Annual Plan for Fiscal Year: 2001

**NOTE: THIS PHA PLANS TEMPLATE (HUD 50075) IS TO BE COMPLETED IN
ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES**

PHA Plan Agency Identification

PHA Name: *Housing Authority of the City of Marlin*

PHA Number: *TX246*

PHA Fiscal Year Beginning: (mm/yyyy) *10/2001*

PHA Plan Contact Information:

Name: *Donna J. Scruggs, Executive Director & Sabrina Rogers, the Nelrod Company*

Phone: *1-254-803-0072 & 1-817-922-9000 x 621*

TDD:

Email (if available): *motherd@swbell.net & sabrina@nelrod.com*

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting:
(select all that apply)

- ☒ Main administrative office of the PHA
- ☐ PHA development management offices

Display Locations for PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- ☒ Main administrative office of the PHA
- ☐ PHA development management offices
- ☐ Main administrative office of the local, county or State government
- ☐ Public library
- ☐ PHA website
- ☐ Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- ☒ Main business office of the PHA
- ☐ PHA development management offices
- ☐ Other (list below)

PHA Programs Administered:

☐ Public Housing and Section 8 ☐ Section 8 Only ☒ Public Housing Only

Annual PHA Plan
Fiscal Year 2001
 [24 CFR Part 903.7]

i. Table of Contents

Provide a table of contents for the Plan, including attachments, and a list of supporting documents available for public inspection. For Attachments, indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the file name in parentheses in the space to the right of the title.

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<input checked="" type="checkbox"/> Attachment A : Supporting Documents Available for Review	
<input checked="" type="checkbox"/> Attachment B : Capital Fund Program Annual Statement	
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<input type="checkbox"/> Attachment __: Public Housing Drug Elimination Program (PHDEP) Plan	
<input checked="" type="checkbox"/> Attachment D : Resident Membership on PHA Board or Governing Body	
<input checked="" type="checkbox"/> Attachment E : Membership of Resident Advisory Board or Boards	
<input type="checkbox"/> Attachment __: Comments of Resident Advisory Board or Boards & Explanation of PHA Response (must be attached if not included in PHA Plan text)	
<input checked="" type="checkbox"/> Other (List below, providing each attachment name)	
<i>Community Service Policy TX246f02</i>	
<i>Pet Ownership Policy (family) TX246g02</i>	
<i>Pet Ownership Policy (elderly/disabled) TX246h02</i>	
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ii. Executive Summary

[24 CFR Part 903.7 9 (r)]

At PHA option, provide a brief overview of the information in the Annual Plan

The Housing Authority of the City of Marlin has prepared this Annual PHA Plan in compliance with Section 511 of the Quality Housing and Work Responsibility Act of 1998 and the ensuing HUD requirements.

The purpose of the Annual Plan is to provide a framework for local accountability and an easily identifiable source by which public housing residents and other members of the public may locate basic PHA policies, rules and requirements related to the operations, programs and services of the agency.

The Mission Statement and the Goals and Objectives were based on information contained in our jurisdiction's Consolidated Plan and will assure that our residents will receive the best customer service.

Excellent customer service and fulfillment of the Mission Statement and Goals and Objectives is ensured by implementation of a series of policies that are on display with this Plan. The Admissions and Occupancy Policy is the primary policy on display. This important document covers the public housing tenant selection and assignment plan, outreach services, grievance procedures, etc.

The most important challenges to be met by the Housing Authority of the City of Marlin during FY 2000 include:

- *Preserve and improve the public housing stock through the Capital Funds activities.*
- *Train staff and commissioners to fully understand and take advantage of opportunities in the new law and regulations to better serve our residents and the community; and*

In closing, this Annual PHA Plan exemplifies the commitment of the Housing Authority to meet the housing needs of the full range of low-income residents. The Housing Authority of the City of Marlin, in partnership with agencies from all levels of government, the business community, non-profit community groups, and residents will use this plan as a road map to reach the "higher quality of life" destination for the City of Marlin and Falls County.

1. Summary of Policy or Program Changes for the Upcoming Year

In this section, briefly describe changes in policies or programs discussed in last year's PHA Plan that are not covered in other sections of this Update.

Adoption of Community Service Policy

Adoption of Pet Ownership Policies

2. Capital Improvement Needs

[24 CFR Part 903.7 9 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. ☒ Yes ☐ No: Is the PHA eligible to participate in the CFP in the fiscal year covered by this PHA Plan?

B. What is the amount of the PHA's estimated or actual (if known) Capital Fund Program grant for the upcoming year? \$ 328,603.00

C. ☒ Yes ☐ No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete the rest of Component 7. If no, skip to next component.

D. Capital Fund Program Grant Submissions

(1) Capital Fund Program 5-Year Action Plan

The Capital Fund Program 5-Year Action Plan is provided as Attachment **TX246c02**

(2) Capital Fund Program Annual Statement

The Capital Fund Program Annual Statement is provided as Attachment **TX246b02**

1999 Performance and Evaluation Report – TX246j02

2000 Performance and Evaluation Report – TX246k02

3. Demolition and Disposition

[24 CFR Part 903.7 9 (h)]

Applicability: Section 8 only PHAs are not required to complete this section.

1. ☐ Yes ☒ No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If “No”, skip to next component ; if “yes”, complete one activity description for each development.)

2. Activity Description

Demolition/Disposition Activity Description (Not including Activities Associated with HOPE VI or Conversion Activities)
1a. Development name: 1b. Development (project) number:
2. Activity type: Demolition <input type="checkbox"/> Disposition <input type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <u>(DD/MM/YY)</u>
5. Number of units affected:
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Relocation resources (select all that apply) <input type="checkbox"/> Section 8 for units <input type="checkbox"/> Public housing for units <input type="checkbox"/> Preference for admission to other public housing or section 8 <input type="checkbox"/> Other housing for units (describe below)
8. Timeline for activity: a. Actual or projected start date of activity: b. Actual or projected start date of relocation activities: c. Projected end date of activity:

4. Voucher Homeownership Program

[24 CFR Part 903.7 9 (k)]

- A. ☐ Yes ☒ No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If “No”, skip to next component; if “yes”, describe each program using the table below (copy and complete questions for each program identified.)

B. Capacity of the PHA to Administer a Section 8 Homeownership Program – n/a

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- ☐ Establishing a minimum homeowner down-payment requirement of at least 3 percent and requiring that at least 1 percent of the down-payment comes from the family’s resources
- ☐ Requiring that financing for purchase of a home under its section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards
- ☐ Demonstrating that it has or will acquire other relevant experience (list PHA experience, or any other organization to be involved and its experience, below):

5. Safety and Crime Prevention: PHDEP Plan

[24 CFR Part 903.7 (m)]

Exemptions Section 8 Only PHAs may skip to the next component PHAs eligible for PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

- A. ☐ Yes ☒ No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?
- B. What is the amount of the PHA’s estimated or actual (if known) PHDEP grant for the upcoming year? \$ 0.00
- C. ☐ Yes ☒ No Does the PHA plan to participate in the PHDEP in the upcoming year? If yes, answer question D. If no, skip to next component.
- D. ☐ Yes ☒ No: The PHDEP Plan is attached at Attachment _____

6. Other Information

[24 CFR Part 903.7 9 (r)]

A. Resident Advisory Board (RAB) Recommendations and PHA Response

1. ☐ Yes ☒ No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?
2. If yes, the comments are attached at Attachment (File name) *N/A*
3. In what manner did the PHA address those comments? (select all that apply)
 - ☐ The PHA changed portions of the PHA Plan in response to comments
A list of these changes is included
 - ☐ Yes ☐ No: below or
 - ☐ Yes ☐ No: at the end of the RAB Comments in Attachment ____.
 - ☐ Considered comments, but determined that no changes to the PHA Plan were necessary. An explanation of the PHA's consideration is included at the at the end of the RAB Comments in Attachment ____.
 - ☒ Other: (list below)
 - *Residents were in agreement with PHA Plan, no comments to be addressed.*

B. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: (provide name here) *State of Texas*
2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)
 - ☒ The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
 - ☐ The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
 - ☒ The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
 - ☒ Activities to be undertaken by the PHA in the coming year are consistent with specific initiatives contained in the Consolidated Plan. (list such initiatives below)
 - *Reduce vacancies*
 - *Modernize units*
 - ☐ Other: (list below)

3. PHA Requests for support from the Consolidated Plan Agency

☐ Yes ☒ No: Does the PHA request financial or other support from the State or local government agency in order to meet the needs of its public housing residents or inventory? If yes, please list the 5 most important requests below:

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

- *To preserve and rehabilitate the City's existing housing stock primarily for extremely low, very low and low-income families (0-80 percent of median income).*
- *To expand economic opportunities in the community particularly for lower income residents.*
- *To continue to encourage and support non-profit organization in seeking additional funding sources and assist them in obtaining such funding whenever possible*

C. Criteria for Substantial Deviation and Significant Amendments

1. Amendment and Deviation Definitions

24 CFR Part 903.7(r)

PHAs are required to define and adopt their own standards of substantial deviation from the 5-year Plan and Significant Amendment to the Annual Plan. The definition of significant amendment is important because it defines when the PHA will subject a change to the policies or activities described in the Annual Plan to full public hearing and HUD review before implementation.

A. Substantial Deviation from the 5-year Plan:

- *Any change to the Mission Statement;*
- *50% deletion from or addition to the goals and objectives as a whole; and*
- *50% or more decrease in the quantifiable measurement of any individual goal and objective.*

B. Significant Amendment or Modification to the Annual Plan:

- *Any increase or decrease over 50% in the funds projected in the Financial Resource Statement and/or the Capital Fund Program Annual Statement;*
- *Any change in a policy or procedure that requires a regulatory 30-day posting;*
- *Any submission to HUD that requires a separate notification to residents, such as HOPE VI, Public Housing Conversion, Demolition/Disposition, Designated Housing or Homeownership programs; and*
- *Any change inconsistent with the local, approved Consolidated Plan, in the discretion of the Executive Director.*

Attachment A

Supporting Documents Available for Review

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
X	State/Local Government Certification of Consistency with the Consolidated Plan (not required for this update)	5 Year and Annual Plans
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction/s in which the PHA is located and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
N/A	Any policy governing occupancy of Police Officers in Public Housing <input type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the method for setting public housing flat rents <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
N/A	Section 8 rent determination (payment standard) policies <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
<i>X</i>	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
<i>X</i>	Results of latest binding Public Housing Assessment System (PHAS) Assessment	Annual Plan: Management and Operations
<i>X</i>	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency
<i>N/A</i>	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
<i>N/A</i>	Any required policies governing any Section 8 special housing types <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
<i>X</i>	Public housing grievance procedures <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
<i>N/A</i>	Section 8 informal review and hearing procedures <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
<i>X</i>	The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for any active grant year	Annual Plan: Capital Needs
<i>N/A</i>	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants	Annual Plan: Capital Needs
<i>N/A</i>	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing	Annual Plan: Capital Needs
<i>N/A</i>	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing §504 of the Rehabilitation Act and the Americans with Disabilities Act. See, PIH 99-52 (HA).	Annual Plan: Capital Needs
<i>N/A</i>	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
<i>N/A</i>	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
<i>N/A</i>	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937	Annual Plan: Conversion of Public Housing
<i>N/A</i>	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
<i>N/A</i>	Policies governing any Section 8 Homeownership program (section _____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership
<i>X</i>	Cooperation agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies	Annual Plan: Community Service & Self-Sufficiency
<i>N/A</i>	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
<i>X</i>	Section 3 documentation required by 24 CFR Part 135, Subpart E	Annual Plan: Community Service & Self-Sufficiency
<i>N/A</i>	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
<i>N/A</i>	The most recent Public Housing Drug Elimination Program (PHDEP) semi-annual performance report	Annual Plan: Safety and Crime Prevention
<i>N/A</i>	PHDEP-related documentation: <ul style="list-style-type: none"> Baseline law enforcement services for public housing developments assisted under the PHDEP plan; Consortium agreement/s between the PHAs participating in the consortium and a copy of the payment agreement between the consortium and HUD (applicable only to PHAs participating in a consortium as specified under 24 CFR 761.15); Partnership agreements (indicating specific leveraged support) with agencies/organizations providing funding, services or other in-kind resources for PHDEP-funded activities; Coordination with other law enforcement efforts; Written agreement(s) with local law enforcement agencies (receiving any PHDEP funds); and All crime statistics and other relevant data (including Part I and specified Part II crimes) that establish need for the public housing sites assisted under the PHDEP Plan. 	Annual Plan: Safety and Crime Prevention
<i>N/A</i>	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G) <input type="checkbox"/> check here if included in the public housing A & O Policy	Pet Policy
<i>X</i>	The results of the most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U. S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
<i>N/A</i>	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
<i>N/A</i>	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: See attachment TX246b01		Grant Type and Number Capital Fund Program: Capital Fund Program Replacement Housing Factor Grant No:			Federal FY of Grant:
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)					
<input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1498 Mod Used for Development				
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines 2-19)				
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 Related to Security				

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: See attachment TX246b01		Grant Type and Number Capital Fund Program: Capital Fund Program Replacement Housing Factor Grant No:			Federal FY of Grant:
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
24	Amount of line 20 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

[illegible]

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part III: Implementation Schedule

[illegible]

Capital Fund Program 5-Year Action Plan

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

CFP 5-Year Action Plan		
<input type="checkbox"/> Original statement <input type="checkbox"/> Revised statement		
Development Number	Development Name (or indicate PHA wide)	
Description of Needed Physical Improvements or Management Improvements	Estimated Cost	Planned Start Date (HA Fiscal Year)
See attachment: TX246c02		
Total estimated cost over next 5 years		

PHA Public Housing Drug Elimination Program Plan

Not applicable

Note: THIS PHDEP Plan template (HUD 50075-PHDEP Plan) is to be completed in accordance with Instructions located in applicable PIH Notices.

Section 1: General Information/History

A. Amount of PHDEP Grant \$ _____

B. Eligibility type (Indicate with an “x”) N1 _____ N2 _____ R _____

C. FFY in which funding is requested _____

D. Executive Summary of Annual PHDEP Plan

In the space below, provide a brief overview of the PHDEP Plan, including highlights of major initiatives or activities undertaken. It may include a description of the expected outcomes. The summary must not be more than five (5) sentences long

E. Target Areas

Complete the following table by indicating each PHDEP Target Area (development or site where activities will be conducted), the total number of units in each PHDEP Target Area, and the total number of individuals expected to participate in PHDEP sponsored activities in each Target Area. Unit count information should be consistent with that available in PIC.

PHDEP Target Areas (Name of development(s) or site)	Total # of Units within the PHDEP Target Area(s)	Total Population to be Served within the PHDEP Target Area(s)

F. Duration of Program

Indicate the duration (number of months funds will be required) of the PHDEP Program proposed under this Plan (place an “x” to indicate the length of program by # of months. For “Other”, identify the # of months).

12 Months_____ 18 Months_____ 24 Months_____

G. PHDEP Program History

Indicate each FY that funding has been received under the PHDEP Program (place an “x” by each applicable Year) and provide amount of funding received. If previously funded programs have not been closed out at the time of this submission, indicate the fund balance and anticipated completion date. The Fund Balances should reflect the balance as of Date of Submission of the PHDEP Plan. The Grant Term End Date should include any HUD-approved extensions or waivers. For grant extensions received, place “GE” in column or “W” for waivers.

Fiscal Year of Funding	PHDEP Funding Received	Grant #	Fund Balance as of Date of this Submission	Grant Extensions or Waivers	Grant Start Date	Grant Term End Date
FY 1995						
FY 1996						
FY 1997						
FY1998						
FY 1999						

Section 2: PHDEP Plan Goals and Budget

A. PHDEP Plan Summary

In the space below, summarize the PHDEP strategy to address the needs of the target population/target area(s). Your summary should briefly identify: the broad goals and objectives, the role of plan partners, and your system or process for monitoring and evaluating PHDEP-funded activities. This summary should not exceed 5-10 sentences.

B. PHDEP Budget Summary

Enter the total amount of PHDEP funding allocated to each line item.

FFY _____ PHDEP Budget Summary	
Original statement	
Revised statement dated:	
Budget Line Item	Total Funding
9110 – Reimbursement of Law Enforcement	
9115 - Special Initiative	
9116 - Gun Buyback TA Match	
9120 - Security Personnel	
9130 - Employment of Investigators	
9140 - Voluntary Tenant Patrol	
9150 - Physical Improvements	
9160 - Drug Prevention	
9170 - Drug Intervention	
9180 - Drug Treatment	
9190 - Other Program Costs	
TOTAL PHDEP FUNDING	

C. PHDEP Plan Goals and Activities

In the tables below, provide information on the PHDEP strategy summarized above by budget line item. Each goal and objective should be numbered sequentially for each budget line item (where applicable). Use as many rows as necessary to list proposed activities (additional rows may be inserted in the tables). PHAs are not required to provide information in shaded boxes. Information provided must be concise—not to exceed two sentences in any column. Tables for line items in which the PHA has no planned goals or activities may be deleted.

9110 – Reimbursement of Law Enforcement					Total PHDEP Funding: \$		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDE P Funding	Other Funding (Amount/ Source)	Performance Indicators
1.							
2.							
3.							

9115 - Special Initiative					Total PHDEP Funding: \$		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount/ Source)	Performance Indicators
1.							
2.							
3.							

9116 - Gun Buyback TA Match					Total PHDEP Funding: \$		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDep Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9120 - Security Personnel					Total PHDEP Funding: \$		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9130 – Employment of Investigators					Total PHDEP Funding: \$		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9140 – Voluntary Tenant Patrol					Total PHDEP Funding: \$		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9150 - Physical Improvements					Total PHDEP Funding: \$		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9160 - Drug Prevention					Total PHDEP Funding: \$		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9170 - Drug Intervention					Total PHDEP Funding: \$		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDep Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9180 - Drug Treatment					Total PHDEP Funding: \$		
Goal(s)							
Objectives							
Proposed Activities	# of Person s Served	Target Population	Start Date	Expected Complete Date	PHEDep Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9190 - Other Program Costs					Total PHDEP Funds: \$		
Goal(s)							
Objectives							
Proposed Activities	# of Person s Served	Target Population	Start Date	Expected Complete Date	PHEDep Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							

3.							
----	--	--	--	--	--	--	--

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement /Performance and Evaluation Report

Capital Funds Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Housing Authority of the City of Marlin	Grant Type and Number: Capital Fund Program No: TX21P24650101 Replacement Housing Factor Grant No:	Federal FY of Grant: 2001
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<input checked="" type="checkbox"/> Original Annual Statement	<input type="checkbox"/> Reserved for Disasters/Emergencies	<input type="checkbox"/> Revised Annual Statement/Revision Number _____
<input type="checkbox"/> Performance and Evaluation Report for Program Year Ending _____	<input type="checkbox"/> Final Performance and Evaluation Report for Program Year Ending _____	

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-Capital Funds				
2	1406 Operating Expenses	41,826.00			
3	1408 Management Improvements	23,675.00			
4	1410 Administration	18,900.00			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	39,271.00			
10	1460 Dwelling Structures	157,789.00			
11	1465.1 Dwelling Equipment-Nonexpendable	2,100.00			
12	1470 Nondwelling Structures	13,042.00			
13	1475 Nondwelling Equipment	32,000.00			
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant (sums of lines 2-20)	328,603.00			
22	Amount of line 21 Related to LBP Activities				
23	Amount of Line 21 Related to Section 504 Compliance				
24	Amount of Line 21 Related to Security - Soft Costs				
25	Amount of Line 21 Related to Security - Hard Costs				
26	Amount of Line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the City of Marlin		Grant Type and Number: Capital Fund Program No: TX21P24650101 Replacement Housing Factor Grant No:						Federal FY of Grant: 2001	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Funds Obligated	Funds Expended		
TX246-001	Site Improvement:								
Marlin	Sidewalks	1450		9,000.00					
	Grade work	1450		1,000.00					
	Clotheslines	1450		19,000.00					
	Subtotal 1450			29,000.00					
	Dwelling Structures:								
	Light Fixtures	1460	95 units	23,750.00					
	Exterior Doors	1460	30	5,610.00					
	Interior Doors	1460	145	12,325.00					
	Vent-a-Hoods	1460	20	1,840.00					
	Floor Tile	1460	5 units	5,500.00					
	Cabinets/Counters	1460	10 units	7,500.00					
	Interior Paint	1460	5 units	7,500.00					
	Breakers	1460	20	10,000.00					
	Bath Heat/Exhaust	1460	20 units	1,400.00					
	Exterior Brick	1460	10 units	2,500.00					
	Ceramic Tile	1460	20 units	3,000.00					
	Subtotal 1460			80,925.00					
	TOTAL 001			109,925.00					

Capital Fund Program Tables

Page __2__ of __6__

Annual Statement/Performance and Evaluation Report and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the City of Marlin		Grant Type and Number: Capital Fund Program No: TX21P24650101 Replacement Housing Factor Grant No:						Federal FY of Grant: 2001
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
TX246-003	Site Improvement:							
Marlin	Gradework	1450		1,000.00				
	Asphalt	1450		5,000.00				
	Sidewalks	1450		2,521.00				
	Subtotal 1450			8,521.00				
	Dwelling Structures:							
	Roofs	1460		14,000.00				
	Floor Tile	1460		5,500.00				
	Exterior Fascia	1460		16,800.00				
	Interior Walls	1460		3,750.00				
	Bath Heat/Exhaust	1460		525.00				
	Entrance Gables	1460		21,869.00				
	Subtotal 1460			62,444.00				
	TOTAL 003			70,965.00				

Annual Statement/Performance and Evaluation Report and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the City of Marlin		Grant Type and Number: Capital Fund Program No: TX21P24650101 Replacement Housing Factor Grant No:						Federal FY of Grant: 2001	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Funds Obligated	Funds Expended		
TX246-004	Site Improvement:								
Marlin	Gradework	1450		1,000.00					
	Fence	1450		750.00					
	Subtotal 1450			1,750.00					
	Dwelling Structures:								
	Interior Doors	1460		4,250.00					
	Kitchen/Bath Counters	1460		3,750.00					
	Floor Tile	1460		5,500.00					
	Vent-a-Hoods	1460		920.00					
	Subtotal 1460			14,420.00					
	Dwelling Equipment:								
	Appliances	1465.1		2,100.00					
	Subtotal 1465			2,100.00					
	TOTAL 004			18,270.00					

Annual Statement/Performance and Evaluation Report and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the City of Marlin		Grant Type and Number: Capital Fund Program No: TX21P24650101 Replacement Housing Factor Grant No:						Federal FY of Grant: 2001	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Funds Obligated	Funds Expended		
PHA Wide	Operations:								
TX21P246	Funds for operations	1406		41,826.00					
Marlin	Subtotal 1406			41,826.00					
	Management Improvements:								
	Plan Update	1408		4,000.00					
	Clerical	1408		15,675.00					
	Inspections	1408		4,000.00					
	Subtotal 1408			23,675.00					
	Administration:								
	Employee health plan (includes force account)	1410		15,800.00					
	Workers' Compensation (includes force account)	1410		3,000.00					
	Advertisement	1410		100.00					
	Subtotal 1410			18,900.00					
	Non-Dwelling Structures:								
	M&M Interior/Exterior	1470		13,042.00					
	Subtotal 1470			13,042.00					
	Non-Dwelling Equipment:								
	New Utility Truck	1475		25,000.00					
	Radios	1475		7,000.00					
				32,000.00					
	TOTAL PHA WIDE			129,443.00					
	TOTAL 2001			328,603.00					

Annual Statement/Performance and Evaluation Report and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

[illegible]

Capital Fund Program Five-Year Action Plan

Part I: Summary

[illegible]

Capital Funds Program Five Year Action Plan
Part II: Supporting Pages--Work Activities

Activities for Year 1	Activities for Year: 2 FFY Grant: 2002 PHA FY: 2002			Activities for Year: 2 FFY Grant: 2002 PHA FY: 2002		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See	TX246-001	Site Improvements:		TX246-003	Site Improvements:	
	Marlin	Fire ant treatment	2,850.00	Marlin	Fire ant treatment	630.00
		Asphalt	10,000.00		Clotheslines	4,000.00
		Subtotal 1450	12,850.00		Subtotal 1450	4,630.00
Annual		Dwelling Structures:			Dwelling Structures:	
		Exterior fascia	30,000.00		Roofs	6,000.00
		Interior Doors	12,325.00		Floor tile	5,500.00
		Vent-a-Hoods	1,840.00		Exterior fascia	7,200.00
		Floor tiles	11,000.00		Bath heat/exhaust	525.00
Statement		Hot water heaters	1,500.00		Entrance gables	30,000.00
		Kitchen/bath cabinets/counters	7,500.00		Subtotal 1460	49,225.00
		Interior paint	7,500.00			
		Electrical breakers	10,000.00		Dwelling Equipment:	
		Bath/heat/exhaust/timer	1,400.00		Replacement refrigerators/ranges	1,400.00
		Exterior brick/window weatherstrip	2,500.00		Subtotal 1465	1,400.00
		Tub/shower repair ceramic tile	3,000.00		003 - TOTAL	55,255.00
		Exterior solid wood doors	11,220.00			
		Subtotal 1460	99,785.00	TX246-004	Site Improvements:	
				Marlin	Fire ant treatment	500.00
		Dwelling Equipment:			Asphalt	5,000.00
		Replacement refrigerators/ranges	3,500.00		Subtotal 1450	5,500.00
		Subtotal 1465	3,500.00			
					Dwelling Structures:	
					Kitchen/Bath cabinets/counters	3,750.00
					Interior painting	3,750.00
					Floor tile	5,500.00
					Bath lavatory/faucets	1,250.00
					Hot water heaters	750.00
					Subtotal 1460	15,000.00
		001 - TOTAL	116,135.00		004 - TOTAL	20,500.00

Capital Funds Program Five Year Action Plan

Part II: Supporting Pages--Work Activities

Activities for Year 1	Activities for Year: 2 FFY Grant: 2002 PHA FY: 2002			Activities for Year: 2 FFY Grant: 2002 PHA FY: 2002		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See	HA Wide	Operations:	41,826.00			
		Subtotal 1406	41,826.00			
		Management Improvements:				
		Annual Agency Plan Update/Program	4,000.00			
Annual		Compliance				
		Clerical Assistant	15,687.00			
		Annual UPCS Inspections	4,000.00			
		Subtotal 1408	23,687.00			
Statement		Administration:				
		Employee health plan (includes force acct.)	18,000.00			
		Workers' compensation (includes force acct.)	3,000.00			
		Advertisement	100.00			
		Subtotal 1410	21,100.00			
		Site Improvement:				
		Asphalt repair Senior Center parking	8,300.00			
		Subtotal 1450	8,300.00			
		Non-Dwelling Structures:				
		Senior Center Roof	22,000.00			
		Subtotal 1470	22,000.00			
		Non-Dwelling Equipment:				
		16' Utility Trailer	1,500.00			
		Commercial Mower (1)	12,000.00			
		Computer Equipment	6,300.00			
		Subtotal 1475	19,800.00			
		PHA Wide - Total	136,713.00			
		Total CFP Estimated Cost - 2002	328,603.00			

Capital Funds Program Five Year Action Plan
Part II: Supporting Pages--Work Activities

Activities for Year 1	Activities for Year: 3 FFY Grant: 2003 PHA FY: 2003			Activities for Year: 3 FFY Grant: 2003 PHA FY: 2003		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See	TX246-001	Site Improvements:		TX246-003	Dwelling Structures:	
	Marlin	Grade work	2,000.00	Marlin	Floor tile	5,500.00
					Vent-a-Hoods	920.00
		Subtotal 1450	2,000.00		Interior walls/trim	3,750.00
					Light Fixtures	5,000.00
Annual		Dwelling Structures:			Subtotal 1460	15,170.00
		Exterior fascia	18,000.00		003 - TOTAL	15,170.00
		Interior Doors	12,325.00			
		Vent-a-Hoods	1,840.00	TX246-004	Site Improvements:	
		Floor tiles	5,500.00	Marlin	Grade work	1,000.00
Statement		Kitchen/bath cabinets/counters	7,500.00		Asphalt	8,750.00
		Electrical breakers	10,000.00		Subtotal 1450	9,750.00
		Bath/heat/exhaust/timer	1,400.00			
		Exterior brick/window weatherstrip	2,500.00		Dwelling Structures:	
		Ceramic tile	3,000.00		Interior doors	4,250.00
		Exterior solid wood doors	9,350.00		Floor tile	5,500.00
		Bathroom conversions	36,589.00		Subtotal 1460	9,750.00
		Subtotal 1460	108,004.00		Dwelling Equipment:	
					Replacement of refrigerators/ranges	2,100.00
					Subtotal 1465	2,100.00
					004 - TOTAL	21,600.00
		001 - TOTAL	110,004.00			

Capital Funds Program Five Year Action Plan

Part II: Supporting Pages--Work Activities

Activities for Year 1	Activities for Year: 3 FFY Grant: 2003 PHA FY: 2003			Activities for Year: 3 FFY Grant: 2003 PHA FY: 2003		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See	HA Wide	Operations:	41,826.00			
		Subtotal 1406	41,826.00			
		Management Improvements:				
		Annual Agency Plan Update/Program	4,000.00			
Annual		Compliance				
		Clerical Assistant	15,675.00			
		Annual UPCS Inspections	4,000.00			
		Subtotal 1408	23,675.00			
Statement		Administration:				
		Employee health plan (includes force acct.)	18,000.00			
		Workers' compensation (includes force acct.)	3,000.00			
		Advertisement	100.00			
		Subtotal 1410	21,100.00			
		Non-Dwelling Structures:				
		Construct M&M Storage Building	67,228.00			
		Subtotal 1470	67,228.00			
		Non-Dwelling Equipment:				
		New 1/2 Ton Utility Truck	28,000.00			
		Subtotal 1475	28,000.00			
		PHA Wide - Total	181,829.00			
		Total CFP Estimated Cost - 2003	328,603.00			

Capital Funds Program Five Year Action Plan
Part II: Supporting Pages--Work Activities

Activities for Year 1	Activities for Year: 4 FFY Grant: 2004 PHA FY: 2004			Activities for Year: 4 FFY Grant: 2004 PHA FY: 2004		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See	TX246-001	Site Improvements:		TX246-003	Site Improvements:	
	Marlin	Fire ant treatment	2,850.00	Marlin	Fire ant treatment	630.00
		Playground	10,000.00		Subtotal 1450	630.00
		Subtotal 1450	12,850.00			
					Dwelling Structures:	
Annual		Dwelling Structures:			Floor tile	5,500.00
		Exterior fascia	30,000.00		Interior walls	3,750.00
		Interior Doors	12,580.00		Hot water heaters	1,500.00
		Vent-a-Hoods	1,380.00		Venetian blinds	2,500.00
		Floor tiles	5,500.00		Subtotal 1460	13,250.00
Statement		Hot water heaters	1,500.00		Dwelling Equipment:	
		Kitchen/bath cabinets/counters	11,250.00		Replacement of Refrigerators/ranges	1,400.00
		Interior paint	7,500.00		Subtotal 1465	1,400.00
		Electrical breakers	7,500.00		003 - TOTAL	15,280.00
		Bath heat lamp/exhaust/timer	1,050.00			
		Exterior brick/window weatherstripping	13,750.00			
		Tub/shower tile	2,250.00			
		Venetian blinds	9,000.00			
		Exterior solid wood doors	5,521.00			
		Bathroom conversions	36,589.00			
		Subtotal 1460	145,370.00			
		Dwelling Equipment:				
		Replacement of refrigerators/ranges	4,868.00			
		Subtotal 1465	4,868.00			
		001 - TOTAL	163,088.00		Continued on next page	

Capital Funds Program Five Year Action Plan Part II: Supporting Pages--Work Activities

Activities for Year 1	Activities for Year: 4 FFY Grant: 2004 PHA FY: 2004			Activities for Year: 4 FFY Grant: 2004 PHA FY: 2004		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See	TX246-004	Site Improvements:		HA Wide	Operations:	45,000.00
	Marlin	Fire ant treatment	500.00		Subtotal 1406	45,000.00
		Playground	4,000.00			
		Subtotal 1450	4,500.00		Management Improvements:	
		Dwelling Structures:			Annual Agency Plan Update/Program	4,000.00
Annual		Kitchen/Bath cabinets/counters	3,750.00		Compliance	
		Interior paint	3,750.00		Clerical Assistant	15,675.00
		Floor tile	5,500.00		Annual UPCS Inspections	4,000.00
		Bath lavatory/faucets	1,250.00		Subtotal 1408	23,675.00
		Vent-a-Hoods	920.00			
Statement		Hot water heaters	750.00		Administration:	
		Venetian blinds	5,000.00		Employee health plan (includes force acct.)	18,000.00
		Light fixtures	15,000.00		Workers' compensation (includes force acct.)	3,000.00
		Subtotal 1460	35,920.00		Advertisement	100.00
					Subtotal 1410	21,100.00
		Dwelling Equipment:				
		Replacement of refrigerators/ranges	2,100.00		Non-Dwelling Equipment:	
		Subtotal 1465	2,100.00		Commercial mower (1)	7,000.00
		004 - TOTAL	42,520.00		Photocopier	8,000.00
					Office furniture	2,940.00
					Subtotal 1475	17,940.00
					PHA Wide - Total	107,715.00
					Total CFP Estimated Cost - 2004	328,603.00

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Capital Funds Program Five Year Action Plan
Part II: Supporting Pages--Work Activities

Activities for Year 1	Activities for Year: 5 FFY Grant: 2005 PHA FY: 2005			Activities for Year: 5 FFY Grant: 2005 PHA FY: 2005		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See	TX246-001	Site Improvements:		TX246-004	Site Improvements:	
	Marlin	Sidewalks	3,200.00	Marlin	Sidewalks	1,500.00
		Parking	6,000.00		Subtotal 1450	1,500.00
		Sewer lines	15,000.00			
		Subtotal 1450	24,200.00		Dwelling Structures:	
Annual					Foundations	20,000.00
		Dwelling Structures:			Subtotal 1460	20,000.00
		Roofs	110,000.00		004 - TOTAL	21,500.00
		Cabinets/counters	18,750.00			
		Floor tile	5,500.00			
Statement		Ext. Faucets	3,375.00			
		Foundations	25,542.00			
		Subtotal 1460	163,167.00			
		001 - TOTAL	187,367.00			
	TX246-003	Site Improvements:				
	Marlin	Sewer lines	8,000.00			
		Subtotal 1450	8,000.00			
		Dwelling Structures:				
		Exterior faucets	1,500.00			
		Subtotal 1460	1,500.00			
		003 - TOTAL	9,500.00			
					Continued on next page	

Capital Funds Program Five Year Action Plan

Part II: Supporting Pages--Work Activities

Activities for Year 1	Activities for Year: 5 FFY Grant: 2005 PHA FY: 2005			Activities for Year: 5 FFY Grant: 2005 PHA FY: 2005		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See	HA Wide	Operations:	45,000.00			
		Subtotal 1406	45,000.00			
		Management Improvements:				
		Annual Agency Plan Update/Program	4,000.00			
Annual		Compliance				
		Clerical Assistant	15,686.00			
		Annual UPCS Inspections	4,000.00			
		Energy Audit	3,000.00			
		Subtotal 1408	26,686.00			
Statement		Administration:				
		Employee health plan (includes force acct.)	18,000.00			
		Workers' compensation (includes force acct.)	3,000.00			
		Advertisement	350.00			
		Subtotal 1410	21,350.00			
		Fees & Costs:				
		Architect/engineer	7,500.00			
		Subtotal 1430	7,500.00			
		Non-Dwelling Structures:				
		Radio Equipment	7,000.00			
		Office Equipment	2,700.00			
		Subtotal 1470	9,700.00			
		PHA Wide - TOTAL	110,236.00			
		Total CFP Estimated Cost - 2005	328,603.00			

Housing Authority of the City of Marlin

Required Attachment TX246d02: Resident Member on the PHA Governing Board

1. ☒ Yes ☐ No: Does the PHA governing board include at least one member who is directly assisted by the PHA this year? (if no, skip to #2)

A. Name of resident member(s) on the governing board: *Sondra Young*

B. How was the resident board member selected: (select one)?

☐ Elected

☒ Appointed

C. The term of appointment is (include the date term expires): *7-10-2000 through 7-10-2001*

2. A. If the PHA governing board does not have at least one member who is directly assisted by the PHA, why not? *n/a*

- ☐ the PHA is located in a State that requires the members of a governing board to be salaried and serve on a full time basis
- ☐ the PHA has less than 300 public housing units, has provided reasonable notice to the resident advisory board of the opportunity to serve on the governing board, and has not been notified by any resident of their interest to participate in the Board.

☐ Other (explain):

B. Date of next term expiration of a governing board member: *July 10, 2001*

C. Name and title of appointing official(s) for governing board (indicate appointing official for the next position):

Karen Meyer – Mayor

Dora Rae Vaughan – City Secretary (whichever is available)

Required Attachment TX246e02: Membership of the Resident Advisory Board or Boards

List members of the Resident Advisory Board or Boards: (If the list would be unreasonably long, list organizations represented or otherwise provide a description sufficient to identify how members are chosen.)

Elanda Tasby

Terry Thomas

Elizabeth Mahoney

Julie Dominguez

Cassandra Holder

Jeril Dean Smith

Attachment: TX246f02

**COMMUNITY SERVICE POLICY
FOR
THE HOUSING AUTHORITY OF THE
CITY OF MARLIN, TEXAS**

COMMUNITY SERVICE POLICY

Section 512 of the Quality Housing and Work Responsibility Act of 1998, which amends Section 12 of the Housing Act of 1937, establishes a new requirement for non-exempt residents of public housing to contribute eight (8) hours of community service each month or to participate in a self-sufficiency program for eight (8) hours each month. Community service is a service for which individuals are not paid. The Housing Authority of the City of Marlin (herein referred to as PHA) believes that the community service requirement should not be perceived by the resident to be a punitive or demeaning activity, but rather to be a rewarding activity that will benefit both the resident and the community. Community service offers public housing residents an opportunity to contribute to the communities that support them.

In order to effectively implement this new requirement, the Housing Authority of the City of Marlin establishes the following Policy, effective October 1, 1999.

1. Community Service

The PHA will provide residents, identified as required to participate in community service, a variety of voluntary activities and locations where the activities can be performed. The activities may include, but are not limited to:

- improving the physical environment of the resident's developments;
- selected office related services in the development or Administrative Office;
- volunteer services in local schools, day care centers, hospitals, nursing homes, youth or senior organizations, drug/alcohol treatment centers, recreation centers, etc;
- neighborhood group special projects;
- self-improvement activities such as household budget, credit counseling, English proficiency, GED classes or other educational activities;
- tutoring elementary or high school age residents; and
- serving in on-site computer training centers.

Voluntary political activities are prohibited.

2. Program Administration

The PHA may administer its own community service program in conjunction with the formation of cooperative relationships with other community based entities such as TANF, Social Services Agencies or other organizations which have as their goal, the improvement and advancement of disadvantaged families. The PHA may seek to contract its community service program out to a third-party.

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In conjunction with its own or partnership program, the PHA will provide reasonable

accommodations for accessibility to persons with disabilities. The PHA may directly supervise community service activities and may develop and provide a directory of opportunities from which residents may select. When services are provided through partnering agencies, the PHA will confirm the resident's participation. Should contracting out the community service function be determined to be the most efficient method for the PHA to accomplish this requirement, the PHA will monitor the agency for contract compliance.

The PHA will assure that the service is not labor that would normally be performed by PHA employees responsible for the essential maintenance and property services.

3. Self-Sufficiency

The PHA will inform residents that participation in self-sufficiency activities for eight (8) hours each month can satisfy the community service requirement and encourage non-exempt residents to select such activities to satisfy the requirement. Such activities can include, but are not limited to:

- apprenticeships and job readiness training;
- substance abuse and mental health counseling and treatment;
- English proficiency, GED, adult education, junior college or other formal education;
- household budgeting and credit counseling;
- small business training.

The PHA may sponsor its own economic self-sufficiency program or coordinate with local social services, volunteer organizations and TANF agencies.

4. Geographic Location

The PHA recognizes that the intent of this requirement is to have residents provide service to their own communities, either in the PHA's developments or in the broader community in which the PHA operates.

5. Exemptions

In accordance with provisions in the Act, the PHA will exempt from participation in community service requirements the following groups:

- adults who are 62 years of age or older;
- persons engaged in work activities as defined under Social Security (full-time or part-time employment);
- participants in a welfare to work program;
- persons receiving assistance from and in compliance with State programs funded under part A, title IV of the Social Security Act; and

- the disabled but only to the extent that the disability makes the person “unable to comply” with the community service requirements.

The PHA will determine, at the next regularly scheduled reexamination, the status of each household member eighteen (18) years of age or older with respect to the requirement to participate in community service activities. The PHA will use the “PHA Family Community Service Monthly Time-Sheet” to document resident eligibility and the hours of community service. A record for each adult will be established and community service placement selections made. Each non-exempt household member will be provided with forms to be completed by a representative of the service or economic self-sufficiency activity verifying the hours of volunteer service conducted each month.

The PHA will also assure that procedures are in place which provide residents the opportunity to change status with respect to the community service requirement. Such changes include, but are not limited to:

- going from unemployment to employment;
- entering a job training program;
- entering an educational program which exceeds eight (8) hours monthly.

All exemptions to the community service requirement will be verified and documented in the resident file. Required verifications may include, but not be limited to:

- third-party verification of employment, enrollment in a training or education program, welfare to work program or other economic self sufficiency activities;
- birth certificates to verify age 62 or older; or
- if appropriate, verification of disability limitations.

Families who pay flat rents, live in public housing units within market rate developments or families who are over income when they initially occupy a public housing unit will not receive an automatic exception.

6. Cooperative Relationships with Welfare Agencies

The PHA may initiate cooperative relationships with local service agencies that provide assistance to its families to facilitate information exchange, expansion of community service/self-sufficiency program options and aid in the coordination of those activities.

7. Lease Requirements and Documentation

The PHA's lease has a twelve (12)-month term and is automatically renewable except for

non-compliance with the community service requirement. The lease also provides for termination and eviction of the entire household for such non-compliance. The lease provisions will be implemented for current residents at the next regularly scheduled reexamination on or after October 1, 1999, and for all new residents effective October 1, 1999. The PHA will not renew or extend the lease if the household contains a non-exempt member who has failed to comply with the community service requirement.

Documentation of compliance or non-compliance will be placed in each resident file.

8. Non-compliance

If the PHA determines that a resident who is not an "exempt individual" has not complied with the community service requirement, the PHA must notify the resident:

1. of the non-compliance;
2. that the determination is subject to the PHA's administrative grievance procedure;
3. that unless the resident enters into an agreement under paragraph 4. of this section, the lease of the family of which the non-compliant adult is a member may not be renewed. However, if the non-compliant adult moves from the unit, the lease may be renewed;
4. that before the expiration of the lease term, the PHA must offer the resident an opportunity to cure the non-compliance during the next twelve (12)-month period; such a cure includes a written agreement by the non-compliant adult to complete as many additional hours of community service or economic self-sufficiency activity needed to make up the total number of hours required over the twelve (12)-month term of the lease.

NOTICE

Although we have made our best effort to comply with regulations, laws, and Federal/local policies the Nelrod Company does not offer advice on legal matters or render legal opinions. We recommend that this policy be reviewed by the Housing Authority's general council and/or attorney prior to approval by the Board of Commissioners.

The Nelrod Company is not responsible for any changes made to these policies by any party other than the Nelrod Company.

Attachment: TX246g02

**PET OWNERSHIP
(FAMILY)
FOR
THE HOUSING AUTHORITY OF THE
CITY OF MARLIN, TEXAS**

PET OWNERSHIP

Section 526 of the Quality Housing and Work Responsibility Act of 1998 added a new Section 31 ("Pet Ownership in Public Housing") to the United States Housing Act of 1937. Section 31 establishes pet ownership requirements for residents of public housing other than Federally assisted rental housing for the elderly or persons with disabilities. In brief, this section states that: A resident of a dwelling unit in public housing may own 1 or more common household pets or have such pets present in the dwelling unit. Allowance of pets is subject to reasonable requirements of the PHA.

The Housing Authority of the City of Marlin (herein referred to as PHA) notifies eligible new residents of that right and provides them copies of the PHA's Pet Ownership Rules. To obtain permission, pet owners must agree to abide by those Rules.

In consulting with residents currently living in the PHA's developments, the PHA will notify all such residents that:

- A. all residents are permitted to own and keep common domesticated household pets, such as a cat, dog, bird, and fish, in their dwelling units, in accordance with PHA pet ownership rules;
- 2. The non-refundable nominal pet fee is intended to cover the reasonable operating costs to the development. The refundable pet deposit is intended to cover additional costs not otherwise covered (i.e., fumigation of a unit);
- B. animals that are used to assist the disabled are excluded from the size and weight and type requirements pertaining to ownership of service animals; however, they will be required to assure that proper licensing, inoculations, leash restraints, etc. are observed;
- C. residents may request a copy of the PHA's pet ownership rules or proposed amendments to the rules at any time; and,
- D. if the dwelling lease of a resident prohibits pet ownership, the resident may request that the lease be amended to permit pet ownership, in accordance with the PHA's pet ownership rules shown below;
- 5. Section 31 does not alter, in any way, the regulations applicable to Federally assisted

housing for the elderly and persons with disabilities found at Section 227 of the Housing and Urban-Rural Recovery Act of 1983 and located in 24 CFR part 5, subpart C.

6. **New Section 960.705 of 24 CFR clarifies that the regulations added in Section 31 do not apply to service animals that assist persons with disabilities. This exclusion applies to both service animals that reside in public housing and service animals that visit PHA developments. Nothing in this rule limits or impairs the rights of persons with disabilities, authorizes PHAs to limit or impair the rights of persons with disabilities, or affects any authority PHAs may have to regulate service animals that assist persons with disabilities.**

Pet Ownership Rules for Families

1. Common household pet means a domesticated cat, dog, bird, gerbil, hamster, Guinea pig and fish in aquariums. Reptiles of any kind, with the exception of small turtles or in a terrarium, as well as mice and rats are prohibited. These definitions do not include any wild animal, bird or fish.
2. Each household shall have only one pet (except fish or birds). The limit for birds is two (2).
3. The pet owner shall have only a small cat or a dog. The animal's weight shall not exceed *20 pounds*. The animal's height shall not exceed *fifteen inches*. Such limitations do not apply to a ***service animal*** used to assist a disabled resident.
4. Pet owners shall license their pets yearly with the City of Marlin, Texas or as required. The pet owner must show the PHA proof of rabies and distemper booster inoculations and licensing annually. Residents applying for approval to house a dog or cat must provide, at the time of application, proof of insurance in the amount of \$ _____ for property damage and \$ _____ for personal liability. Such insurance shall be in force at all times, with proof of same provided at each recertification or at such other times as the PHA may request.
5. No pet owner shall keep a pet in violation of State or local health or humane laws or ordinances. Any failure of these pet ownership rules to contain other applicable State or local laws or ordinances does not relieve the pet owner of the responsibility for complying with such requirements.
6. The pet owner shall have his or her cat or dog spayed or neutered and shall pay the cost thereof. A veterinarian shall verify that the spaying or neutering has been accomplished.
7. The pet owner shall house the pet inside the pet owner's dwelling unit. The pet owner shall keep a cat or a dog on a leash and shall control the animal when it is taken out of the dwelling unit for any purpose. The owner of a bird(s) shall confine them to a cage at all times. No pet owner shall allow his or her pet to be unleashed or loose outside the pet owner's dwelling unit.
8. No resident shall keep, raise, train, breed or maintain any pet of any kind at any location, either inside or outside the dwelling unit, for any commercial purpose.
9. No pet owner shall keep a vicious or intimidating pet on the premises. If the pet owner declines, delays or refuses to remove such a pet from the premises, the PHA

shall do so, in order to safeguard the health and welfare of other residents.

10. No pet owner shall permit his or her pet to disturb, interfere or diminish the peaceful enjoyment of the pet owner's neighbors or other residents. The terms "disturb, interfere or diminish" shall include but not be limited to barking, howling, biting, scratching, chirping and other activities of a disturbing nature. If the pet owner declines, delays or refuses to remove the pet from the premises, the PHA shall do so.
11. The owner of a cat shall feed the animal at least once per day; provide a litter box inside the dwelling unit; clean the litter box at least every two (2) days; and take the animal to a veterinarian at least once per year. The pet owner shall not permit refuse from the litter box to accumulate or to become unsanitary or unsightly, and shall dispose of such droppings by placing them in a sack in a designated container outside the building where the pet owner lives.
12. The owner of a dog shall feed the animal at least once per day; take the animal for a walk at least twice per day; remove the animals droppings at least twice per day; and take the animal to a veterinarian at least once per year. The pet owner shall not permit dog droppings to accumulate or to become unsanitary or unsightly, and shall dispose of such droppings by placing them in a sack in a designated container outside the building where the pet owner lives.
13. The pet owner shall take the precautions and measures necessary to eliminate pet odors within and around the dwelling unit, and shall maintain the dwelling unit in a sanitary condition at all times, as determined by the PHA.
14. No pet owner shall alter the dwelling unit or the surrounding premises to create a space, hole, container or enclosure for any pet.
15. PHA staff shall enter a dwelling unit where a pet has been left untended for twenty - four (24) hours, remove the pet and transfer it to the proper local authorities, subject to any provisions of State or local law or ordinances in this regard. The PHA shall accept no responsibility for the pet under such circumstances.
16. Each pet owner shall pay a non-refundable pet fee of \$_____ and a refundable pet deposit of \$_____. A refundable deposit of \$_____ will be charged for aquariums. There is no pet deposit for birds, gerbils, hamsters, guinea pigs or turtles. The pet fee/deposit is not part of the rent payable by the pet owner, and is in addition to any other financial obligation generally imposed on residents of the development where the pet owner lives. The PHA shall use the non-refundable pet fee only to pay reasonable expenses directly attributable to the presence of the pet in the development, including, but not limited to the cost of repairs and replacements to,

and the fumigation of, the pet owner's dwelling unit. The refundable deposit will be used, if appropriate, to correct damages caused by the presence of the pet.

The refundable pet deposit will be placed in an escrow account and the PHA will refund the unused portion, plus any accrued interest, to the resident within thirty (30) days after the pet owner moves from the dwelling unit or no longer owns or keeps a pet in the dwelling unit.

17. All residents are prohibited from feeding, housing or caring for stray animals or birds. Such action shall constitute having a pet without permission of the PHA.
18. Each pet owner shall identify an alternate custodian for his or her pet. If the pet owner is ill or absent from the dwelling unit and unable to care for his or her pet, the alternate custodian shall assume responsibility for the care and keeping of the pet, including, if necessary, the removal of the pet from PHA premises.
19. Should any pet housed in the PHA's facilities give birth to a litter, the residents shall remove from the premises all of said pets except one as soon as the baby's are able to survive on their own (a maximum of 6 weeks).
20. The PHA will not be responsible for any pet which gets out of a unit when maintenance employees enter for the purpose of making repairs. The family is responsible for removing the pet when maintenance is scheduled or assuring that a responsible family member is present to control the pet.
21. If a resident, including a pet owner, breaches any of the rules set forth above, the PHA may revoke the pet permit and evict the resident or pet owner.

I have read and understand the above pet ownership rules and agreed to abide by them.

Resident's Signature

PHA Staff member's Signature

Date

Date

Type of Animal and Breed

Name of Pet

Description of Pet (color, size, weight, sex, etc.)

The alternate custodian for my pet is:

Custodian's first, middle and last name; post office box; street address; zip code; area telephone code and telephone number:

Resident's Signature

Date _____

Refundable Damage Deposit _____
Amount Paid

Date

Non-refundable Damage Deposit _____

Amount Paid Date

Date _____

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The Nelrod Company is not responsible for any changes made to these policies by any party other than the Nelrod Company.

Attachment: TX246h02

**PET OWNERSHIP
(ELDERLY/DISABLED RESIDENTS)
FOR
THE HOUSING AUTHORITY OF THE
CITY OF MARLIN, TEXAS**

PET OWNERSHIP

Housing Authority residents who are elderly and/or disabled are permitted to own and keep pets in their dwelling units. The Housing Authority of the City of Marlin (herein referred to as PHA) notifies eligible new residents of that right and provides them copies of the PHA's Pet Ownership Rules. To obtain permission, pet owners must agree to abide by those Rules.

In consulting with residents currently living in the PHA's developments for the elderly or disabled, the PHA will notify all such residents that:

- A. elderly or disabled residents are permitted to own and keep common domesticated household pets, such as a cat, dog, bird, and fish, in their dwelling units, in accordance with PHA pet ownership rules;
- B. animals that are used to assist the disabled are excluded from the size and weight requirements pertaining to ownership of service animals; however, they will be required to assure that proper licensing, inoculations, leash restraints, etc. are observed.
- C. residents may request a copy of the PHA's pet ownership rules or proposed amendments to the rules at any time; and,
- D. if the dwelling lease of an elderly or disabled resident prohibits pet ownership, the resident may request that the lease be amended to permit pet ownership, in accordance with the PHA's pet ownership rules shown below.

Pet Ownership Rules for Elderly/Disabled Residents

1. Common household pet means a domesticated cat, dog, bird, gerbil, hamster, Guinea pig and fish in aquariums. Reptiles of any kind, with the exception of small turtles in a terrarium, as well as mice and rats are prohibited. These definitions do not include any wild animal, bird or fish.
2. Each household shall have only one pet (except fish or birds). The limit for birds is two (2).
3. The pet owner shall have only a small cat or a dog. The animal's weight shall not exceed *20 pounds*. The animal's height shall not exceed *fifteen inches*. Such limitations do not apply to a *service animal* used to assist a disabled resident.
4. Pet owners shall license their pets yearly with the City of Marlin, Texas or as required. The pet owner must show the PHA proof of rabies and distemper booster inoculations and licensing annually. Residents applying for approval to house a dog or cat must provide, at the time of application, proof of insurance in the amount of \$ _____ for property damage and \$ _____ for personal liability. Such insurance shall be in force at all times, with proof of same provided at each recertification or at such other times as the PHA may request.
5. No pet owner shall keep a pet in violation of State or local health or humane laws or ordinances. Any failure of these pet ownership rules to contain other applicable State or local laws or ordinances does not relieve the pet owner of the responsibility for complying with such requirements.
6. The pet owner shall have his or her cat or dog spayed or neutered and shall pay the cost thereof. A veterinarian shall verify that the spaying or neutering has been accomplished.
7. The pet owner shall house the pet inside the pet owner's dwelling unit. The pet owner shall keep a cat or a dog on a leash and shall control the animal when it is taken out of the dwelling unit for any purpose. The owner of a bird(s) shall confine them to a cage at all times. No pet owner shall allow his or her pet to be unleashed or loose outside the pet owner's dwelling unit.
8. No resident shall keep, raise, train, breed or maintain any pet of any kind at any location, either inside or outside the dwelling unit, for any commercial purpose.
9. No pet owner shall keep a vicious or intimidating pet on the premises. If the pet owner declines, delays or refuses to remove the pet from the premises, the PHA shall

do so, in order to safeguard the health and welfare of other residents.

10. No pet owner shall permit his or her pet to disturb, interfere or diminish the peaceful enjoyment of the pet owner's neighbors or other residents. The terms "disturb, interfere or diminish" shall include but not be limited to barking, howling, biting, scratching, chirping and other activities of a disturbing nature. If the pet owner declines, delays or refuses to remove the pet from the premises, the PHA shall do so.
11. The owner of a cat shall feed the animal at least once per day; provide a litter box inside the dwelling unit; clean the litter box at least every two (2) days; and take the animal to a veterinarian at least once per year. The pet owner shall not permit refuse from the litter box to accumulate or to become unsanitary or unsightly, and shall dispose of such droppings by placing them in a sack in a designated container outside the building where the pet owner lives.
12. The owner of a dog shall feed the animal at least once per day; take the animal for a walk at least twice per day; remove the animals droppings at least twice per day; and take the animal to a veterinarian at least once per year. The pet owner shall not permit dog droppings to accumulate or to become unsanitary or unsightly, and shall dispose of such droppings by placing them in a sack in a designated container outside the building where the pet owner lives.
13. The pet owner shall take the precautions and measures necessary to eliminate pet odors within and around the dwelling unit, and shall maintain the dwelling unit in a sanitary condition at all times, as determined by the PHA.
14. No pet owner shall alter the dwelling unit or the surrounding premises to create a space, hole, container or enclosure for any pet.
15. PHA staff shall enter a dwelling unit where a pet has been left untended for twenty-four (24) hours, remove the pet and transfer it to the proper local authorities, subject to any provisions of State or local law or ordinances in this regard. The PHA shall accept no responsibility for the pet under such circumstances.
16. Each pet owner shall pay a refundable pet deposit of \$_____ for a dog or cat and a refundable pet deposit of \$_____ for aquariums. There is no pet deposit for birds, gerbils, hamsters, guinea pigs or turtles. The pet deposit is not part of the rent payable by the pet owner, and is in addition to any other financial obligation generally imposed on residents of the development where the pet owner lives. The PHA shall use the pet deposit only to pay reasonable expenses directly attributable to the presence of the pet in the development, including, but not limited to the cost of repairs and replacements to, and the fumigation of, the pet owner's dwelling unit.

The PHA shall refund the unused portion of the refundable pet deposit to the pet owner within thirty (30) days after the pet owner moves from the dwelling unit or no longer owns or keeps a pet in the dwelling unit.

17. All residents, including the elderly and disabled, are prohibited from feeding, housing or caring for stray animals or birds. Such action shall constitute having a pet without permission of the PHA.
18. Each pet owner shall identify an alternate custodian for his or her pet. If the pet owner is ill or absent from the dwelling unit and unable to care for his or her pet, the alternate custodian shall assume responsibility for the care and keeping of the pet, including, if necessary, the removal of the pet from PHA premises.
19. Should any pet housed in the PHA's facilities give birth to a litter, the residents shall remove from the premises all of said pets except one as soon as the baby's are able to survive on their own (a maximum of six (6) weeks).
20. The PHA will not be responsible for any pet which gets out of a unit when maintenance employees enter for the purpose of making repairs. The family is responsible for removing the pet when maintenance is scheduled or assuring that a responsible family member is present to control the pet.
21. If a resident, including a pet owner, breaches any of the rules set forth above, the PHA may revoke the pet permit and evict the resident or pet owner.

I have read and understand the above pet ownership rules and agreed to abide by them.

Resident's Signature

PHA Staff member's Signature

Date

Date

Type of Animal and Breed

Name of Pet

Description of Pet (color, size, weight, sex, etc.)

The alternate custodian for my pet is:

Custodian's first, middle and last name; post office box; street address; zip code; area telephone code and telephone number:

Resident's Signature

Date

Refundable Damage Deposit _____
Amount Paid Date

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Housing Authority of the City of Marlin
PHA Plan Update for FYB 2001

Statement of Progress
Attachment: TX246i02

The Housing Authority has been successful in achieving its mission and goals in the year 2000. Goals are either completed or on target for completion by the end of the year.

Concerning modernization, substantial rehabilitation was completed by upgrading 50% of family units, improving exterior of buildings, upgrading of heating system, upgrading exterior of one high-rise and replacing bedroom lists in family units.

Concerning improving the quality of life, PHA has installed smoke detectors at one high-rise and improved outside lighting at 2 high-rises.

To ensure compliance with the Public Housing Reform Act of 1998, every policy was reviewed and updated as needed. Most significant was the update to the Admissions and Occupancy Policy and the Section 8 Administrative Plan.

Concerning ensuring equal opportunity outreach efforts have been made by making renewed partnerships with community groups and medical facilities.

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement /Performance and Evaluation Report

Capital Funds Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Housing Authority of the City of Marlin	Grant Type and Number: Capital Fund Program No: TX21P24691199 Replacement Housing Factor Grant No:	Federal FY of Grant: 1999
--	--	------------------------------

<input type="checkbox"/> Original Annual Statement	<input type="checkbox"/> Reserved for Disasters/Emergencies	<input type="checkbox"/> Revised Annual Statement/Revision Number _____
<input checked="" type="checkbox"/> Performance and Evaluation Report for Program Year Ending 3/31/01	<input type="checkbox"/> Final Performance and Evaluation Report for Program Year Ending _____	

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-Capital Funds				
2	1406 Operating Expenses	0.00		0.00	0.00
3	1408 Management Improvements	15,600.00		15,600.00	7,785.22
4	1410 Administration	56,280.00		55,080.00	36,023.59
5	1411 Audit	0.00		0.00	0.00
6	1415 Liquidated Damages	0.00		0.00	0.00
7	1430 Fees and Costs	0.00		0.00	0.00
8	1440 Site Acquisition	0.00		0.00	0.00
9	1450 Site Improvement	23,200.00		14,069.00	350.00
10	1460 Dwelling Structures	115,460.00		86,760.00	39,909.89
11	1465.1 Dwelling Equipment-Nonexpendable	0.00		0.00	0.00
12	1470 Nondwelling Structures	12,960.00		12,960.00	1,625.80
13	1475 Nondwelling Equipment	39,931.00		38,731.00	26,745.59
14	1485 Demolition	0.00		0.00	0.00
15	1490 Replacement Reserve	0.00		0.00	0.00
16	1492 Moving to Work Demonstration	0.00		0.00	0.00
17	1495.1 Relocation Costs	0.00		0.00	0.00
18	1499 Development Activities	0.00		0.00	0.00
19	1501 Collateralization or Debt Service	0.00		0.00	0.00
20	1502 Contingency	0.00		0.00	0.00
21	Amount of Annual Grant (sums of lines 2-20)	263,431.00		223,200.00	112,440.09
22	Amount of line 21 Related to LBP Activities	0.00		0.00	0.00
23	Amount of Line 21 Related to Section 504 Compliance	0.00		0.00	0.00
24	Amount of Line 21 Related to Security - Soft Costs	0.00		0.00	0.00
25	Amount of Line 21 Related to Security - Hard Costs	0.00		0.00	0.00
26	Amount of Line 21 Related to Energy Conservation Measures	0.00		0.00	0.00

Annual Statement/Performance and Evaluation Report and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the City of Marlin		Grant Type and Number: Capital Fund Program No: TX21P24691199 Replacement Housing Factor Grant No:						Federal FY of Grant: 1999	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Funds Obligated	Funds Expended		
TX246-004	Site Improvement:								
	1) Build approximately 330' of wood privacy fencing at the end of Hudson Street on Site "B" due to construction of new elementary school. The residents need privacy from the school activities, bus traffic, etc. (FA)	1450		5,369.00		5,369.00	350.00	6.52%	Completed
TX246-004	2) Build approximately 340' of wood privacy fencing at the end of West Burnett Street on Site "A". The Falls County Road and Bridge Dept. is located next to this "Restricted Elderly" site and the dust is unbearable. Also, their materials are stacked against the existing fence creating snakes, rodents, etc. (FA)	1450		5,531.00		0.00	0.00		
TX246-004	3) Remove and rebuild approximately nine (9) 10' wood privacy fences throughout Sites "A" and "B" because the existing ones are rotten, deteriorating, and dangerous. (FA)	1450		3,500.00		3,500.00	0.00		
TX246-004	4) We need to plant approximately 20 trees on Sites "A" and "B" to shield the apartments from the intense summer sun. We have lost numerous trees over the past 10 years to storms, dry conditions, etc. (FA)	1450		2,700.00		0.00	0.00		

Capital Fund Program Tables

Page __2__ of __10__

Annual Statement/Performance and Evaluation Report and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the City of Marlin		Grant Type and Number: Capital Fund Program No: TX21P24691199 Replacement Housing Factor Grant No:						Federal FY of Grant: 1999
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
TX246-003	Site Improvement (continued):							
	5) Remove and rebuild approximately twelve	1450		5,200.00		5,200.00	0.00	
	(12) 10' wood privacy fences on Sites "A"							
	and "B1" because existing ones are rotten,							
	deteriorating, and dangerous (FA)							
TX246-003	6) We need to plant approximately 10 trees	1450		900.00		0.00	0.00	
	on Sites "A" and "B1" to shield the							
	apartments from the intense summer heat.							
	We have lost numerous trees over the past							
	10 years to storms, dry conditions, etc.							
	There are only two (2) trees on Site "A"							
	shielding one apartment. (FA)							
	Subtotal 1450			23,200.00		14,069.00	350.00	1.51% Completed

Annual Statement/Performance and Evaluation Report and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the City of Marlin		Grant Type and Number: Capital Fund Program No: TX21P24691199 Replacement Housing Factor Grant No:						Federal FY of Grant: 1999	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Funds Obligated	Funds Expended		
TX246-001	Dwelling Structures:								
	1) Remove, repair and refinish exterior fascia on approximately 50 units. This fascia is peeling, cracking, and deteriorating. (FA)	1460		24,000.00		0.00	0.00		
TX246-001	2) Remove, repair, or replace rusted and rotten screen wire soffit vents in all 95 units. (FA)	1460		4,700.00		0.00	0.00		
TX246-001	3) Remove existing metal, wide-slat, venetian blinds that are bend and unsightly with vinyl venetian blinds with metal headers in all 95 units. (FA)	1460		7,600.00		7,600.00	7,600.00	100.00%	Completed
TX246-001	4) Remove and replace two (2) exterior metal doors and jambs on Storage Rooms located on San Antonio and Conoly Streets. These doors are unsecure due to rotting frame. (FA)	1460		800.00		800.00	0.00		
TX246-001	5) Remove and install approximately 75 interior doors which are splitting and peeling. (FA)	1460		6,500.00		6,500.00	0.00		

Annual Statement/Performance and Evaluation Report and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the City of Marlin		Grant Type and Number: Capital Fund Program No: TX21P24691199 Replacement Housing Factor Grant No:						Federal FY of Grant: 1999	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Funds Obligated	Funds Expended		
	Dwelling Structures (continued):								
TX246-003	6) Repair, replace, refinish Bathroom/Kitchen Cabinets in all 20 units. The existing particle-board cabinets, are peeling, rotting and falling apart and they are hazardous to the residents. We will also replace sinks, faucets, and drain traps as needed. (FA)	1460		40,000.00		40,000.00	20,513.48	51.28%	Completed
TX246-003	7) Remove, existing metal, side-slat venetian blinds in poor operating condition, bent and unsightly, with vinyl mini-blinds with metal header in all 20 units (approximately 136 blinds). (FA)	1460		1,360.00		1,360.00	1,360.00	100.00%	Completed
TX246-003	8) Remove existing wooden exterior doors that are splitting and peeling and do not weather very well. Install metal exterior doors and frames which are more durable and more security in all 20 units, Refinish doors to make exterior trim and install keyed/keyless deadbolts, peepholes as needed. (FA)	1460		19,000.00		19,000.00	5,155.96	27.14%	Completed

Capital Fund Program Tables

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Annual Statement/Performance and Evaluation Report and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the City of Marlin		Grant Type and Number: Capital Fund Program No: TX21P24691199 Replacement Housing Factor Grant No:						Federal FY of Grant: 1999	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Funds Obligated	Funds Expended		
	Dwelling Structures (continued):								
TX246-003	9) Remove and install approximately 100 interior doors which are splitting and peeling. Replace door hardware as needed. (FA)	1460		8,700.00		8,700.00	5,280.45	60.69%	Completed
TX246-003	10) Clean, repair and regrout the ceramic tile surrounds in all 20 units. (FA)	1460		2,000.00		2,000.00	0.00		
TX246-003	11) Remove existing washing machine faucet and install new ones due to leakage and faulty operation. (FA)	1460		800.00		800.00	0.00		
	Subtotal 1460			115,460.00		86,760.00	39,909.89	34.57%	Completed

Capital Fund Program Tables

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Annual Statement/Performance and Evaluation Report and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the City of Marlin		Grant Type and Number: Capital Fund Program No: TX21P24691199 Replacement Housing Factor Grant No:						Federal FY of Grant: 1999	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Funds Obligated	Funds Expended		
HA WIDE	Management Improvements:								
	1) Hire a full-time office clerk to assist in	1408		15,600.00		15,600.00	7,785.22	49.91%	Completed
	maintaining efficient day-to-day operations								
	as a result of the new HUD requirements. (FA)								
	Subtotal 1408			15,600.00		15,600.00	7,785.22	49.91%	Completed
HA WIDE	Administration:								
	1) Hire CIAP Coordinator to organize, execute,	1410		35,880.00		35,880.00	12,287.47	34.25%	Completed
	inspect, and physically perform Force Account								
	work, labor, materials purchase, etc. for								
	TX001, TX003, and TX004. (FA)								
	2) Provide Health Plan coverage to all CIAP	1410		16,200.00		16,200.00	23,736.12	146.52%	Completed
	employees involved in the CIAP funding.(FA)								
	3) All CIAP employees will be covered under	1410		3,000.00		3,000.00	0.00		
	our Workmans Compensation coverage (FA)								
	4) Perform an Energy Audit on all sites	1410		1,000.00		0.00	0.00		
	5) Advertising for the purchase of materials	1410		200.00		0.00	0.00		
	or labor. (FA)								
	Subtotal 1410			56,280.00		55,080.00	36,023.59	64.01%	Completed

Annual Statement/Performance and Evaluation Report and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the City of Marlin		Grant Type and Number: Capital Fund Program No: TX21P24691199 Replacement Housing Factor Grant No:						Federal FY of Grant: 1999	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Funds Obligated	Funds Expended		
HA WIDE	Non-Dwelling Structures:								
	1) The M&M Building located at 104 Hayes	1470		12,960.00		12,960.00	1,625.80	12.54%	Completed
	Street is currently occupied by the "Marlin								
	Civic Senior Center" and Central Texas								
	Senior Ministries". This building needs								
	exterior repair and refinishing/floor tile repair/								
	cabinet and counter repair/replace four (4)								
	interior doors/sidewalks replaced/interior								
	walls repaired and refinished/ceiling fans								
	replaced/window coverings replaced. (FA)								
	Subtotal 1470			12,960.00		12,960.00	1,625.80	12.54%	Completed
HA WIDE	Non-Dwelling Equipment:								
	1) The telephone system in the office	1475		2,500.00		2,500.00	1,822.80	72.91%	Completed
	located at 101 Burnett Street is very old and								
	outdated. Our fax/internet/computer support								
	are all on the same line which is controlled								
	by a manual switch box. We need to update								
	this phone system to accommodate all of								
	our equipment. (FA)								
HA WIDE	2) We need to replace our existing computer/	1475		6,000.00		6,000.00	1,819.00	30.32%	Completed
	printers due to mechanical problems. We								
	have experienced approximately 90 days down								
	time as a result of these problems. This								
	includes more current programs which will								
	offer more efficient operations & tracking.(FA)								

Capital Fund Program Tables

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Annual Statement/Performance and Evaluation Report and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the City of Marlin		Grant Type and Number: Capital Fund Program No: TX21P24691199 Replacement Housing Factor Grant No:						Federal FY of Grant: 1999	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Funds Obligated	Funds Expended		
HA WIDE	3) We need to purchase six (6) new hand-held radios for maintenance and CIAP employees. The existing radios are not performing as they should and are not dependable. Communications is extremely important and sometimes minutes make a lot of difference. (FA)	1475		3,000.00		3,000.00	3,000.00	100.00%	Completed
HA WIDE	4) We need to purchase two (2) legal 4-drawer filing cabinets and one (1) cabinet for site maps. (FA)	1475		1,000.00		1,000.00	0.00		
	5) Our existing Buffer/Scrubber is requiring a lot of maintenance. We need to purchase a new one that is more dependable. (FA)	1475		1,300.00		1,300.00	1,050.00	80.77%	Completed
HA WIDE	6) We need to replace the six (6) community room chairs and five (5) lobby chairs. The seats and arm rests are splitting due to age.(FA)	1475		1,200.00		0.00	0.00		
	7) We need to purchase a Front-End Loader with Backhoe for repairing water line/sewer line breaks. Some of these lines are up to six feet below the ground and our maintenance does not this by hand, rain or shine. We also also need this for correcting the grade on ponding areas. (FA)	1475		24,931.00		24,931.00	19,053.79	76.43%	Completed
	Subtotal 1475			39,931.00		38,731.00	26,745.59	66.98%	Completed
	TOTAL HA WIDE NEEDS:			124,771.00		122,371.00	72,180.20	57.85%	Completed
	GRAND TOTAL:			263,431.00		223,200.00	112,440.09	42.68%	Completed

Capital Fund Program Tables

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Annual Statement/Performance and Evaluation Report and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

[illegible]

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement /Performance and Evaluation Report

Capital Funds Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Housing Authority of the City of Marlin	Grant Type and Number: Capital Fund Program No: TX21P24650100 Replacement Housing Factor Grant No:	Federal FY of Grant: 2000
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☐ Original Annual Statement
 ☐ Reserved for Disasters/Emergencies
 ☐ Revised Annual Statement/Revision Number _____
 ☒ Performance and Evaluation Report for Program Year Ending 3/31/01
 ☐ Final Performance and Evaluation Report for Program Year Ending _____

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-Capital Funds				
2	1406 Operating Expenses	41,826.00		0.00	0.00
3	1408 Management Improvements	1,000.00		0.00	0.00
4	1410 Administration	24,100.00		0.00	0.00
5	1411 Audit	0.00		0.00	0.00
6	1415 Liquidated Damages	0.00		0.00	0.00
7	1430 Fees and Costs	0.00		0.00	0.00
8	1440 Site Acquisition	10,000.00		0.00	0.00
9	1450 Site Improvement	42,771.00		0.00	0.00
10	1460 Dwelling Structures	144,860.00		0.00	0.00
11	1465.1 Dwelling Equipment-Nonexpendable	4,900.00		0.00	0.00
12	1470 Nondwelling Structures	36,500.00		0.00	0.00
13	1475 Nondwelling Equipment	16,104.00		16,104.00	0.00
14	1485 Demolition	0.00		0.00	0.00
15	1490 Replacement Reserve	0.00		0.00	0.00
16	1492 Moving to Work Demonstration	0.00		0.00	0.00
17	1495.1 Relocation Costs	0.00		0.00	0.00
18	1499 Development Activities	0.00		0.00	0.00
19	1501 Collateralization or Debt Service	0.00		0.00	0.00
20	1502 Contingency	0.00		0.00	0.00
21	Amount of Annual Grant (sums of lines 2-20)	322,061.00		16,104.00	0.00
22	Amount of line 21 Related to LBP Activities	0.00		0.00	0.00
23	Amount of Line 21 Related to Section 504 Compliance	0.00		0.00	0.00
24	Amount of Line 21 Related to Security - Soft Costs	0.00		0.00	0.00
25	Amount of Line 21 Related to Security - Hard Costs	0.00		0.00	0.00
26	Amount of Line 21 Related to Energy Conservation Measures	0.00		0.00	0.00

Annual Statement/Performance and Evaluation Report and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the City of Marlin		Grant Type and Number: Capital Fund Program No: TX21P24650100 Replacement Housing Factor Grant No:						Federal FY of Grant: 2000	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Funds Obligated	Funds Expended		
TX246-001	Site Improvement:								
	1) Fence, Site E	1450		11,791.00		0.00	0.00		
	2) Sidewalk, 1,000/ft.	1450		9,000.00		0.00	0.00		
	3) Fire ants	1450		2,850.00		0.00	0.00		
	4) Gradowork	1450		1,000.00		0.00	0.00		
	5) Asphalt	1450		7,500.00		0.00	0.00		
	Subtotal			32,141.00		0.00	0.00		
	Dwelling Structures:								
	1) Ext. vinyl fascia (15 units)	1460		18,000.00		0.00	0.00		
	2) Replace interior doors (145)	1460		12,325.00		0.00	0.00		
	3) Smoke alarms, w/batt (95)	1460		2,500.00		0.00	0.00		
	4) Vent-a-hoods (20)	1460		1,840.00		0.00	0.00		
	5) Hot water heaters (10)	1460		1,500.00		0.00	0.00		
	6) Carbon monoxide detectors (95)	1460		7,125.00		0.00	0.00		
	7) Exterior railing	1460		5,300.00		0.00	0.00		
	8) Int. paint (Kitchen/LR/DR) (95)	1460		47,500.00		0.00	0.00		
	9) Electrical breaker panels (20)	1460		10,000.00		0.00	0.00		
	10) Repair porch #49	1460		1,000.00		0.00	0.00		
	11) Bath heat lamp/exhaust/timer switch (20)	1460		1,400.00		0.00	0.00		
	12) Ext. Doors (30)	1460		5,600.00		0.00	0.00		
	13) Ext.brick/window--door weatherstrip (10)	1460		2,500.00		0.00	0.00		
	14) Clean/repair ceramic tile (20)	1460		3,000.00		0.00	0.00		
	Subtotal			119,590.00		0.00	0.00		
	Dwelling Equipment:								
	Refrigerators/Ranges	1465.1		3,500.00		0.00	0.00		
	Subtotal			3,500.00		0.00	0.00		
	TOTAL			155,231.00		0.00	0.00		

Capital Fund Program Tables

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Annual Statement/Performance and Evaluation Report and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the City of Marlin		Grant Type and Number: Capital Fund Program No: TX21P24650100 Replacement Housing Factor Grant No:						Federal FY of Grant: 2000	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Funds Obligated	Funds Expended		
TX246-003	Site Improvement:								
	1) Fire ants	1450		630.00		0.00	0.00		
	2) Area lights	1450		300.00		0.00	0.00		
	3) Fence, Site A & B1	1450		8,700.00		0.00	0.00		
	Subtotal			9,630.00		0.00	0.00		
	Dwelling Structures:								
	1) Interior doors (5)	1460		4,250.00		0.00	0.00		
	2) Smoke alarms, w/battery (20)	1460		650.00		0.00	0.00		
	3) Carbon monoxide detectors (20)	1460		1,500.00		0.00	0.00		
	4) Vent-a-hoods (10)	1460		920.00		0.00	0.00		
	5) Shower to bathtub conversion (6 units)	1460		9,000.00		0.00	0.00		
	6) Interior walls (5)	1460		3,750.00		0.00	0.00		
	Subtotal			20,070.00		0.00	0.00		
	Dwelling Equipment:								
	Refrigerators/Ranges	1465.1		1,400.00		0.00	0.00		
	Subtotal			1,400.00		0.00	0.00		
	TOTAL			31,100.00		0.00	0.00		

Capital Fund Program Tables

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Annual Statement/Performance and Evaluation Report and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the City of Marlin		Grant Type and Number: Capital Fund Program No: TX21P24650100 Replacement Housing Factor Grant No:						Federal FY of Grant: 2000
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
TX246-004	Site Improvement:							
	1) Fire ants	1450		1,000.00		0.00	0.00	
	Subtotal			1,000.00		0.00	0.00	
	Dwelling Structures:							
	1) Smoke alarms, w/battery (50)	1460		1,450.00		0.00	0.00	
	2) Carbon monoxide detectors (50)	1460		3,750.00		0.00	0.00	
	Subtotal			5,200.00		0.00	0.00	
	TOTAL			6,200.00		0.00	0.00	

Annual Statement/Performance and Evaluation Report and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the City of Marlin		Grant Type and Number: Capital Fund Program No: TX21P24650100 Replacement Housing Factor Grant No:						Federal FY of Grant: 2000
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA WIDE	Operations:	1406		41,826.00		0.00	0.00	
	Subtotal			41,826.00		0.00	0.00	
	Management Improvements:							
	1) Annual Policy/Plan	1408		1,000.00		0.00	0.00	
	Subtotal			1,000.00		0.00	0.00	
	Administration:							
	1) Employee Health Benefits (FA)	1410		12,000.00		0.00	0.00	
	2) Workers Compensation (FA)	1410		3,000.00		0.00	0.00	
	3) Advertisement	1410		100.00		0.00	0.00	
	4) Part-time clerk	1410		9,000.00		0.00	0.00	
	Subtotal			24,100.00		0.00	0.00	
	Site Acquisition:							
	Purchase lot for construction of M&M	1440		10,000.00		0.00	0.00	
	Construction							
	Subtotal			10,000.00		0.00	0.00	
	Non-Dwelling Structures:							
	Senior Center foundation	1470		36,500.00		0.00	0.00	
	Subtotal			36,500.00		0.00	0.00	
	Non-Dwelling Equipment:							
	1) Commercial mowers (2)	1475		12,000.00		12,000.00	0.00	
	2) Misc. office furniture	1475		2,500.00		2,500.00	0.00	
	3) Photo I.D. camera system	1475		1,604.00		1,604.00	0.00	
	Subtotal			16,104.00		16,104.00	0.00	
	Total HA Wide			129,530.00		16,104.00	0.00	
	GRAND TOTAL			322,061.00		16,104.00	0.00	

Annual Statement/Performance and Evaluation Report and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

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Housing Authority of the City of Marlin

2. Statement of Financial Resources

(WORKSHEET)

Draft

[24 CFR Part 903.7 9 (b)]

List the financial resources that are anticipated to be available to the PHA for the support of Federal public housing and tenant-based Section 8 assistance programs administered by the PHA during the Plan year. Note: the table assumes that Federal public housing or tenant based Section 8 assistance grant funds are expended on eligible purposes; therefore, uses of these funds need not be stated. For other funds, indicate the use for those funds as one of the following categories: public housing operations, public housing capital improvements, public housing safety/security, public housing supportive services, Section 8 tenant-based assistance, Section 8 supportive services or other.

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
1. Federal Grants (FY 2001 grants)		
a) Public Housing Operating Fund	160,871.00	
b) Public Housing Capital Fund	328,603.00	
c) HOPE VI Revitalization		
d) HOPE VI Demolition		
e) Annual Contributions for Section 8 Tenant-Based Assistance		
f) Public Housing Drug Elimination Program (including any Technical Assistance funds)		
g) Resident Opportunity and Self-Sufficiency Grants		
h) Community Development Block Grant		
i) HOME		
Other Federal Grants (list below)		
2. Prior Year Federal Grants (unobligated funds only) (list below)		
2000 CFP	322,061.00	Public housing capital improvements
Sub-total	811,535.00	
Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
3. Public Housing Dwelling Rental Income	219,970.00	Public housing operations
4. Other income (list below)	9,500.00	Public housing operations
Excess utilities/charges to residents/old accounts		
5. Non-federal sources (list below)		
Sub-total	229,470.00	
Total resources	1,041,005.00	